

**PALM BEACH COUNTY USBC BA INC.**

**PROPOSED BUDGET FOR 8-01-2016 THRU 7-31-2017  
PROJECTED AVAILABLE FUNDS FROM MEMBERSHIP**

**RECEIPTS**

<b>MEMBERSHIP DUES</b>	<b>(2,200 \$18.00)</b>	<b>\$39,600.00</b>
<b>LOCAL DUES</b>	<b>( 100 \$8.00)</b>	<b>800.00</b>
<b>BASIC</b>	<b>( 100 \$10.00)</b>	<b>1,000.00</b>
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<b>TOTAL DUES INCOME 2016/2017</b>		<b>\$41,400.00</b>

**EXPENSE CATEGORIES**

<b>(USBC Membership)</b>	<b>22,700.00</b>
<b>TAXES (FICA,FLA USE)</b>	<b>500.00</b>
<b>CORPORATE REPORT</b>	<b>75.00</b>
<b>OFFICE MANAGER</b>	<b>6,000.00</b>
<b>RENT</b>	<b>8,000.00</b>
<b>OFFICE EXPENSE</b>	
<b>(SUPPLIES)</b>	<b>650.00</b>
<b>TELEPHONE (DLS Service)</b>	<b>1,200.00</b>
<b>ELECTRIC</b>	<b>450.00</b>
<b>INSURANCE</b>	<b>1,150.00</b>
<b>POSTAGE</b>	<b>400.00</b>
<b>TOTAL EXPENSE BUDGETED</b>	<b>\$41,125.00</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$41,400.00</b>
	<b>\$ 275.00</b>